

# Annex 1. Pupil Development Grant School Statement Ysgol Bryn Onnen

This statement details our school's use of the PDG for the 2023 to 2024 academic year.

It outlines our strategy, how we intend to spend the funding in this academic year and the effect that last year's spending had within our school.

If your numbers are 5 and below please use a \* instead of the allocation to protect the identification of children.

## School Overview

Detail	Data
Ysgol Bryn Onnen	
Number of learners in school	156 + 19 part time Nursery pupils
Proportion (%) of PDG eligible learners	32.05 % (50 pupils)
Date this statement was published	1.12.2023
Date on which it will be reviewed	1.7.2024
Statement authorised by	Rhys ap Gwyn
PDG Lead	Dafydd Evans
Governor Lead	Kerys Sheppard

## Funding Overview

Detail	Amount
PDG funding allocation this academic year	£36 800
<b>Total budget for this academic year</b>	<b>£939 033</b>

## Part A: Strategy Plan

### Statement of intent

Ysgol Bryn Onnen intends to use its PDG Grant funding to

- *Ensure all pupils, regardless of deprivation, have access to a full and broad curriculum and achieve outcomes equal to their peers.*
- *Ensure all pupils have access to experiences outside the classroom e.g. sports clubs, trips and extra-curricular activities.*
- *This will be achieved by targeted interventions for pupils in wellbeing, literacy and numeracy.*

### Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Reading skills of all pupils to improve with the gap in attainment of FSM and non-FSM pupils reducing.  Use of Darllen Co to support home/school partnerships for reading.	At least 70% of all pupils to score >90 in NRT in English and Welsh.
Reduce the gap in literacy skills of FSM and non-FSM pupils.	At least 70% of FSM pupils to score >90 in NRT in English and Welsh.
High levels of wellbeing amongst all groups of pupils.	Annual wellbeing questionnaire showing high levels of pupil wellbeing.

### Activity in this academic year

This details how we intend to spend our PDG **this academic year** to address the challenges listed above.

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### Learning and teaching

Budgeted cost: £ 30 000

Activity	Evidence that supports this approach

Teaching Assistants in Progress Step 1 and 2 Classes to support pupils acquire early language skills.	Sutton Trust – oracy interventions and Teaching Assistant interventions

**Community Focused Schools (to include: (i) building strong partnerships with families; (ii) responding to the needs of the community; (iii) collaborating with other services)**

Budgeted cost: £ 1800

Activity	Evidence that supports this approach
Work with Blaenafon Intergenerational Group where pupils given opportunity to work with elderly members of the community developing resilience and wellbeing.	Widespread evidence of impact of loneliness on the elderly, especially in rural areas.
Work with Torfaen Day Opportunities Team to give pupils opportunities to work with disabled members of the local community.	Sutton Trust – Social Mobility in The Workplace

**Wider strategies (for example and where applicable, Health and Well-being, Curriculum and Qualifications, Leadership and Raising Aspirations)**

Budgeted cost: £ 5 000

Activity	Evidence that supports this approach
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Torfaen Play weekly wellbeing sessions	Behaviour Interventions (Sutton Trust/EEF)

Total budgeted cost: £ 36 800

## Part B: Review of outcomes in the previous academic year

### PDG outcomes

This details the impact that our PDG activity had on pupils in the 2022 to 2023 academic year.

Activity	Impact
Tric a Chlic phonics	Increased consistency in how phonics (Welsh language) are introduced and taught leading to improved learner outcomes.
Read-Write Inc	Reading and phonics of cohort is strong. High quality professional learning for staff which will ensure consistency in delivery of phonics teaching.

### Externally provided programmes

Please include the names of any programmes that you purchased in the previous academic year. This will help us identify which ones are popular in Wales.

Programme	Provider
Wellebing sessions	Torfaen Play